

District Court

Department #: 416
Organization #: 3180

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: General Government</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$0	\$7,514	\$0	\$7,514	\$7,514
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$0</u>	<u>\$7,514</u>	<u>\$0</u>	<u>\$7,514</u>	<u>\$7,514</u>
<i>Net Expenditures</i>	<i>\$0</i>	<i>\$7,514</i>	<i>\$0</i>	<i>\$7,514</i>	<i>\$7,514</i>
FTE's	0.000	0.000	0.000	0.000	0.000